

FLEISHHACKER FOUNDATION

**FINAL REPORT FORM
FOR GRANT FUNDING RECEIVED**

Organization Name _____ **Date Submitted** _____
(name of fiscal sponsor if used)

Project Name _____

Contact Person Name & Title _____

Address _____

Phone Number _____ **Fax Number** _____

Grant Beginning Date _____

Grant Ending Date _____

1) Grant Purpose _____

2) Organization's Mission/Purpose _____
(for fiscal sponsor if used)

3) How does the funded program/project fit into the organization's mission and goals?

4) What were the specific objectives of the funded program/project?

5) In what specific ways were these objectives met?

6) What objectives were not met, and why?

7) What future plans do you have for the funded program/project?

8) What was your experience with the Fleishhacker Foundation regarding the application process, grant review, and any support received beyond the funding itself? _____

9) How could this foundation-grantee relationship be improved?

10) Has your organization experienced staff or leadership changes since the initial proposal was submitted? If so, please describe.

11) Note total expenses for the organization's last fiscal year. _____

12) Note total projected expenses for the organization's current year. _____

13) If a deficit exists, please indicate how much and how it is being addressed.

14) In the space below, itemize the original program/project budget in the left column (i.e. use the budget in the original grant proposal); on the right column note actual income and expenditures. (Or, you may use a copy of the application budget and notate actual figures on the right.)

	<u>Grant Proposal Budget</u>	<u>Actual</u>
<u>INCOME</u>		
<i>(itemize)</i>		
government grants		
corporate contributions		
foundation grants		
board gifts		
other individual gifts		
special events		
earned income		
other		
<u>Total Income</u>		
<u>EXPENSES</u>		
<i>(itemize by project categories)</i>		

Total Expenses

Surplus (Deficit)

ALSO ATTACH THE ORGANIZATION'S MOST RECENT FINANCIAL STATEMENT

Return to: Fleishhacker Fdn.P.O. Box 29918, San Francisco CA 94129-0918